WOODLAND HEALTHCARE CENTER 18740 WEST BLUEMOUND ROAD

BROOKFIELD 53045 Phone: (262) 782-0230 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 224 Total Licensed Bed Capacity (12/31/02): 225 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/02: Average Daily Census: 210

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %								
Home Health Care Supp. Home Care-Personal Care	No No	 Primary Diagnosis 		Age Groups	 % 	Less Than 1 Year 1 - 4 Years	41.1 42.1			
Supp. Home Care-Household Services	No	 Developmental Disabilities		 Under 65	4.3		16.7			
Day Services	No	Mental Illness (Org./Psy)	17.2	65 - 74	8.6					
Respite Care	Yes	Mental Illness (Other)	12.4	75 - 84	37.8		100.0			
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.5	85 - 94	42.6	* * * * * * * * * * * * * * * * * * *	*****			
Adult Day Health Care Yes		Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.7	Full-Time Equivalent				
Congregate Meals No		Cancer	1.9			Nursing Staff per 100 Residents				
Home Delivered Meals	No	Fractures	5.3		100.0	(12/31/02)				
Other Meals	No	Cardiovascular	19.1	65 & Over	95.7					
Transportation	No	Cerebrovascular	10.5			RNs	7.0			
Referral Service	No	Diabetes	7.2	Sex	용	LPNs	7.4			
Other Services	No	Respiratory	5.7			Nursing Assistants,				
Provide Day Programming for		Other Medical Conditions	19.6	Male	23.0	Aides, & Orderlies	41.6			
Mentally Ill	No			Female	77.0					
Provide Day Programming for			100.0							
Developmentally Disabled No					100.0	I				

Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			Managed Care			
Level of Care	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	No.	00	Per Diem (\$)	No.	0/0	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	0	0.0	0	3	2.0	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	1.4
Skilled Care	35	100.0	225	132	89.8	121	0	0.0	0	25	100.0	170	0	0.0	0	2	100.0	245	194	92.8
Intermediate				12	8.2	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	12	5.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	35	100.0		147	100.0		0	0.0		25	100.0		0	0.0		2	100.0		209	100.0

Page 2

WOODLAND HEALTHCARE CENTER

********	*****	******	*****	*****	*****	*****	*****						
Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02											
Deaths During Reporting Period													
					% Needing		Total						
Percent Admissions from:		Activities of			sistance of	% Totally	Number of						
Private Home/No Home Health	5.2		Independent	One	Or Two Staff	Dependent	Residents						
Private Home/With Home Health	0.5	Bathing	9.6		61.7	28.7	209						
Other Nursing Homes	1.5	Dressing	14.8		53.6	31.6	209						
Acute Care Hospitals	88.1	Transferring	30.6		43.1	26.3	209						
Psych. HospMR/DD Facilities	0.0	Toilet Use	30.6		42.1	27.3	209						
Rehabilitation Hospitals	1.0	Eating	78.9		12.0	9.1	209						
Other Locations	3.7	*******	*****	*****	*****	******	*****						
Total Number of Admissions	403	Continence		8	Special Trea	tments	%						
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.7	Receiving :	Respiratory Care	11.5						
Private Home/No Home Health			nt of Bladder	31.1	Receiving '	Tracheostomy Care	0.0						
Private Home/With Home Health	14.7	Occ/Freq. Incontiner	nt of Bowel	34.4	Receiving	Suctioning	0.0						
Other Nursing Homes	3.0				Receiving	Ostomy Care	2.4						
Acute Care Hospitals	39.8	Mobility			Receiving '	Tube Feeding	2.4						
Psych. HospMR/DD Facilities	0.2	Physically Restraine	ed	2.4	Receiving 1	Mechanically Altered Diets	34.9						
Rehabilitation Hospitals	0.0	1											
Other Locations	5.2	Skin Care			Other Reside:	nt Characteristics							
Deaths	23.1	With Pressure Sores		5.3	Have Advan	ce Directives	76.6						
Total Number of Discharges		With Rashes		1.9	Medications								
(Including Deaths)	402	1			Receiving	Psychoactive Drugs	40.2						
-					-	- ·							

		Ownership: This Proprietary			Size:	Lic	ensure:				
	This				00+	Ski	lled	Al	1		
	Facility	Facility Peer Group		Peer	Group	Peer Group		Faci	lities		
	90	%	Ratio	ଚ୍ଚ	Ratio	앙	Ratio	90	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	93.3	81.9	1.14	80.4	1.16	84.2	1.11	85.1	1.10		
Current Residents from In-County	53.6	83.1	0.65	83.5	0.64	85.3	0.63	76.6	0.70		
Admissions from In-County, Still Residing	13.6	18.8	0.73	25.1	0.54	21.0	0.65	20.3	0.67		
Admissions/Average Daily Census	191.9	182.0	1.05	101.8	1.89	153.9	1.25	133.4	1.44		
Discharges/Average Daily Census	191.4	180.8	1.06	107.7	1.78	156.0	1.23	135.3	1.41		
Discharges To Private Residence/Average Daily Census	54.8	69.3	0.79	34.2	1.60	56.3	0.97	56.6	0.97		
Residents Receiving Skilled Care	94.3	93.0	1.01	89.6	1.05	91.6	1.03	86.3	1.09		
Residents Aged 65 and Older	95.7	87.1	1.10	90.9	1.05	91.5	1.05	87.7	1.09		
Title 19 (Medicaid) Funded Residents	70.3	66.2	1.06	68.5	1.03	60.8	1.16	67.5	1.04		
Private Pay Funded Residents	12.0	13.9	0.86	18.7	0.64	23.4	0.51	21.0	0.57		
Developmentally Disabled Residents	0.5	1.0	0.50	0.7	0.70	0.8	0.60	7.1	0.07		
Mentally Ill Residents	29.7	30.2	0.98	38.5	0.77	32.8	0.90	33.3	0.89		
General Medical Service Residents	19.6	23.4	0.84	16.9	1.16	23.3	0.84	20.5	0.96		
Impaired ADL (Mean)	45.9	51.7	0.89	52.1	0.88	51.0	0.90	49.3	0.93		
Psychological Problems	40.2	52.9	0.76	54.1	0.74	53.9	0.75	54.0	0.74		
Nursing Care Required (Mean)	7.3	7.2	1.01	7.7	0.94	7.2	1.01	7.2	1.01		